

I-RIDE TROLLEY RIDERSHIP FY 2018 @ April 2018

RIDERSHIP MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	143504	126060	-17444	-12.16%	142790	-16730	-11.72%
Nov-17	117725	104410	-13315	-11.31%	117139	-12729	-10.87%
Dec-17	94916	80797	-14119	-14.88%	94444	-13647	-14.45%
Jan-18	70562	61264	-9298	-13.18%	70211	-8947	-12.74%
Feb-18	64385	64780	395	0.61%	64065	715	1.12%
Mar-18	95899	89727	-6172	-6.44%	95422	-5695	-5.97%
Apr-18	132205	118037	-14168	-10.72%	134532	-16495	-12.26%
total	719196	645075	-74121	-10.31%	718603	-73528	-10.23%

PASSES MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	\$ 65,210	\$ 57,298	\$ (7,912)	-12.13%	\$ 65,210	(\$7,912)	-12.13%
Nov-17	\$ 52,884	\$ 38,499	\$ (14,385)	-27.20%	\$ 52,884	(\$14,385)	-27.20%
Dec-17	\$ 45,327	\$ 31,868	\$ (13,459)	-29.69%	\$ 45,327	(\$13,459)	-29.69%
Jan-18	\$ 27,808	\$ 26,181	\$ (1,627)	-5.85%	\$ 27,808	(\$1,627)	-5.85%
Feb-18	\$ 24,479	\$ 27,232	\$ 2,753	11.25%	\$ 24,479	\$2,753	11.25%
Mar-18	\$ 64,126	\$ 42,120	\$ (22,006)	-34.32%	\$ 64,126	(\$22,006)	-34.32%
Apr-18	\$ 64,860	\$ 48,902	\$ (15,958)	-24.60%	\$ 64,860	(\$15,958)	-24.60%
total	\$ 344,694	\$ 272,100	\$ (72,594)	-21.06%	\$ 344,694	\$ (72,594)	-21.06%

FAREBOX MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	\$ 56,225	\$ 50,202	\$ (6,023)	-10.71%	\$ 56,225	\$ (6,023)	-10.71%
Nov-17	\$ 44,565	\$ 43,514	\$ (1,051)	-2.36%	\$ 44,565	\$ (1,051)	-2.36%
Dec-17	\$ 39,427	\$ 36,952	\$ (2,475)	-6.28%	\$ 39,427	\$ (2,475)	-6.28%
Jan-18	\$ 30,046	\$ 28,453	\$ (1,593)	-5.30%	\$ 30,046	\$ (1,593)	-5.30%
Feb-18	\$ 28,016	\$ 29,017	\$ 1,001	3.57%	\$ 28,016	\$ 1,001	3.57%
Mar-18	\$ 41,392	\$ 40,711	\$ (681)	-1.65%	\$ 41,392	\$ (681)	-1.65%
Apr-18	\$ 53,015	\$ 42,386	\$ (10,629)	-20.05%	\$ 53,015	\$ (10,629)	-20.05%
total	\$ 292,686	\$ 271,235	\$ (21,451)	-7.33%	\$ 292,686	\$ (21,451)	-7.33%

COMBINED	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
FARES	\$ 637,380	\$ 543,335	\$ (94,045)	-14.75%	\$ 637,380	\$ (94,045)	-14.75%